

<b>Holbrook Unified District</b>	<b>090203</b>	<b>Navajo</b>
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## SCHOOL LEVEL DETAIL

<b>Holbrook Junior High School</b>	<b>090203106</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,977,133	490,661	2,467,794
UNRESTRICTED CAP OUTLAY	89,560	63,541	153,101
SOFT CAPITAL OUTLAY	26,738	9,911	36,649
DEFICIENCIES CORRECTION	81,057	40,601	121,658
BUILDING RENEWAL	312,816	0	312,816
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	5,801	5,801
FEDERAL PROJECTS	172,674	69,017	241,691
STATE PROJECTS	2,853	312	3,165
FOOD SERVICES	0	123,885	123,885
OTHER	27,676	16,287	43,963
<b>TOTAL</b>	<b>2,690,507</b>	<b>779,415</b>	<b>3,469,922</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>264,992</b>	<b>28,581</b>	<b>293,573</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		500.900	
1998 - 1999 TOTAL		461.800	
1999 - 2000 TOTAL		466.800	
<b>FALL 1999 ENROLLMENT</b>		<b>469</b>	

ESTIMATED		
SCHOOL REVENUE	4,106,371	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	233.40
CLASSROOM STAFF	38	12.25
OTHER	7	66.12
TOTAL STAFF	47	9.90
TEACHER SALARIES	\$1,063,537	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	33	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCE	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported